

GRAND ISLAND, NEBRASKA

MATRIX OF TARGETED HOUSING PROGRAM PRIORITIES

EXTREMELY LOW INCOME PERSONS WITH A SERIOUS MENTAL ILLNESS

2003 - 2008

<div> <div>TARGET GROUPS &amp; HOUSING TYPES</div> </div>	<div> <div>Grand Island Hall, Howard</div> </div>	Program #1	Program #2	Program #3
		<div> <div>Housing Activity - Transitional Living Facility - SMI</div> <div>Purpose-Location - Grand Island</div> <div>10 to 12 bed Transitional Living Facility,</div> <div>up to six months, short term transitional stay, for all age groups, both male and female persons with SMI.</div> </div>	<div> <div>Housing Activity - Apartments - SMI</div> <div>Purpose-Location - Grand Island</div> <div>Two, 10-Plexes.</div> </div>	<div> <div>Housing Activity - Crisis/Respite Care/ Emergency Shelter Beds</div> <div>Purpose-Location - Grand Island</div> <div>Short Term stay, - up to six months. 12 Beds with provisions to separate 19-21 years, from 22+ aged individuals.</div> </div>
<div> <div>19-21 Years (0%-50% AMI)</div> <div>Crisis/Respite Care/Emergency Shelter Beds</div> </div>	<div> <div>4</div> </div>			
<div> <div>Group Residential Beds</div> <div>Residential Units</div> </div>	<div> <div>12</div> <div>21</div> </div>	<div> <div>Potential-Coordination-</div> <div>Goodwill Industries (Day Rehab)</div> <div>Crisis Center</div> <div>Community Humanitarian Resource</div> <div>ACT/Voc and Rehab-Support</div> </div>	<div> <div>Potential-Coordination-</div> <div>Hall County Housing Authority,</div> <div>Region III, Community Humanitarian Resource Center, Goodwill Industries, Adams, Hall, Clay, Nuckolls, Webster Counties CHDO.</div> </div>	<div> <div>Potential-Coordination - Crisis Center,</div> <div>Emergency Community Support- Law Enforcement, Medication Clinic, St. Francis Medical Center.</div> </div>
<div> <div>SUBTOTALS (UNITS/BEDS)</div> </div>	<div> <div>37</div> </div>			
<div> <div>22+ Years (0%-30% AMI)</div> <div>Crisis/Respite Care/Emergency Shelter Beds</div> </div>	<div> <div>8</div> </div>			
<div> <div>Group Residential Beds</div> <div>Residential Units</div> </div>	<div> <div>18</div> <div>79</div> </div>	<div> <div>Possible Funding Sources-</div> <div>Low Income Housing Tax Credits, Midwest Housing Equity Funds, Local Lenders, State and Federal-Behavioral Health Funding, Continuum of Care Supportive Housing Program, Shelter Plus Care Program, and Single Room Occupancy Program.</div> </div>	<div> <div>Possible Funding Sources-</div> <div>HUD 811, Low Income Housing Tax Credits, Midwest Housing Equity Funds, HOME Funds, Health Care Cash Fund, Nebraska Affordable Housing Trust Funds.</div> </div>	<div> <div>Possible Funding Sources-</div> <div>Flex Funds, State and Federal-Behavioral Health Funding, St. Francis Medical Center, Local Benefactors, Hall County Funds, Private Donations, Nebraska Homeless Assistance Program, Emergency Shelter Grant and Nebraska Homeless Shelter Assistance Trust Fund.</div> </div>
<div> <div>SUBTOTALS (UNITS/BEDS)</div> </div>	<div> <div>105</div> </div>			
<div> <div>TOTALS (UNITS/BEDS)</div> </div>	<div> <div>142</div> </div>			
<div> <div>EST. DEVELOPMENT OPERATING COSTS</div> </div>				
<div> <div>1. Housing Capacity Building Costs</div> </div>	<div> <div>\$9,000</div> </div>	<div> <div>-----</div> </div>	<div> <div>----</div> </div>	<div> <div>-----</div> </div>
<div> <div>2. Est. Land Requirements</div> </div>	<div> <div>17.35 Acres</div> </div>	<div> <div>1.35 Acres</div> </div>	<div> <div>1.75 Acres</div> </div>	<div> <div>1.25 Acres</div> </div>
<div> <div>3. Est. Development Costs</div> </div>	<div> <div>\$11,092,000</div> </div>	<div> <div>\$540,000</div> </div>	<div> <div>\$630,000</div> </div>	<div> <div>\$540,000</div> </div>
<div> <div>4. Est. Annual Operating Expenses</div> </div>	<div> <div>\$775,800</div> </div>	<div> <div>\$39,600</div> </div>	<div> <div>\$90,000</div> </div>	<div> <div>\$39,600</div> </div>
<div> <div>5. EST. ANNUAL COST – MENTAL HEALTH REHABILITATION/ SUPPORT/RECOVERY</div> </div>	<div> <div>\$1,570,272</div> </div>	<div> <div>\$133,000</div> </div>	<div> <div>\$222,000</div> </div>	<div> <div>\$133,000</div> </div>
<div> <div>6. EST. ANNUAL COST–MEDICAL TREATMENT FOR SMI</div> </div>	<div> <div>\$743,750</div> </div>	<div> <div>\$62,850</div> </div>	<div> <div>\$105,000</div> </div>	<div> <div>\$62,850</div> </div>

